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OPERATING REPORT

Pg 2 of 15

20-10-13-09	23.4675	SAAB-CARS & TRKS
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LN

FORREST PONTIAC-BUICK-GMC TRUCK, INC

[illegible]

TOTAL OPERATION EXPENSE ANALYSIS

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09-50026-mg Doc 4236 Filed 10/13/09 Entered 10/13/09 23:46:32 Main Document														LN	
TOTAL INCOME AND EXPENSE														NO	
MONTH														YEAR-TO-DATE	
PER KIL VEH														PER KIL VEH	
% OF SALES														% OF SALES	
MONTH														YEAR-TO-DATE	
% Sls														% Sls	
1	NET SALES	930,500	29,078	10.74%	11,666,595	26.81%	5	867,235	10,805,988	63,265	10,805,988	63,265	10,805,988	1	1
2	GROSS PROFIT/INCOME	99,923	3,123	10.74%	1,058,791	2,674	9.08%	69,115	852,148	30,808	852,148	30,808	852,148	2	2
3	EXPENSES													3	3
4	VEH. SLSPL COMPENSATION & OTHER	13,003	13.0%	406	157,440	14.9%	398	13,003	157,440	1,980	157,440	1,980	157,440	4	4
5	DELIVERY EXPENSE	1,126	1.1%	35	25,754	2.4%	85	1,126	25,754	10,223	25,754	10,223	25,754	5	5
6	POLICY WORK-VEHICLES	27	0.0%	1	5,351	0.5%	14	27	5,351	3,854	5,351	3,854	5,351	6	6
7	TOTAL VARIABLE	14,156	14.2%	442	188,545	17.8%	476	14,156	188,545	9,239	188,545	9,239	188,545	7	7
8	SALARIES-OWNERS / EXECUTIVE MANAGERS	4,500	4.5%	0.48%	14,487	1.4%	0.12%	2,520	8,102	1,980	8,102	1,980	8,102	8	8
9	SALARIES-SUPERVISION	23,030	23.0%	2.48%	241,869	22.8%	2,07%	12,807	116,098	10,223	116,098	10,223	116,098	9	9
10	SALARIES-CLERICAL	5,189	5.2%	0.56%	62,496	5.9%	0.54%	1,335	25,487	3,854	25,487	3,854	25,487	10	10
11	OTHER SALARIES AND WAGES	11,423	11.4%	1.23%	162,825	15.4%	1.40%	2,184	22,233	9,239	22,233	9,239	22,233	11	11
12	ABSENTEE COMPENSATION	1,255	1.3%	0.13%	2,499	0.2%	0.02%	258	410	997	410	997	410	12	12
13	INCENTIVES-SUPERVISION	1,050	1.1%	0.11%	6,968	0.7%	0.06%	588	3,901	462	3,901	462	3,901	13	13
14	TAXES-PAYROLL	4,014	4.0%	0.43%	50,876	4.8%	0.43%	1,357	19,098	2,657	19,098	2,657	19,098	14	14
15	EMPLOYEE BENEFITS	5,863	5.9%	0.63%	64,888	6.1%	0.55%	2,195	24,819	3,668	24,819	3,668	24,819	15	15
16	RETIREMENT BENEFITS	0	0.0%	0.00%	0	0.0%	0.00%	0	0	0	0	0	0	16	16
17	TOTAL PERSONNEL	56,324	56.4%	6.05%	606,486	57.3%	5.20%	23,244	220,146	33,080	220,146	33,080	220,146	17	17
18	COMPANY VEHICLE EXPENSE	710	0.7%	0.08%	4,382	0.4%	0.04%	323	1,257	387	1,257	387	1,257	18	18
19	OFFICE SUPPLIES AND EXPENSES	96	0.1%	0.01%	2,867	0.3%	0.02%	20	1,712	76	1,712	76	1,712	19	19
20	OTHER SUPPLIES	3,463	3.5%	0.37%	28,875	2.5%	0.23%	50	3,628	3,413	3,628	3,413	3,628	20	20
21	E-COMMERCE ADVERTISING-FEES	0	0.0%	0.00%	4,057	0.4%	0.03%	0	2,798	0	2,798	0	2,798	21	21
22	ADVERTISING	3,213	3.2%	0.35%	39,835	3.7%	0.34%	2,537	25,099	676	25,099	676	25,099	22	22
23	ADVERTISING REIMBURSEMENTS	0	0.0%	0.00%	(2,467)	-0.2%	-0.02%	0	(2,467)	0	(2,467)	0	(2,467)	23	23
24	CONTRIBUTIONS	630	0.6%	0.07%	1,526	0.1%	0.01%	344	854	286	854	286	854	24	24
25	POLICY WORK-PARTS AND SERVICE	274	0.3%	0.03%	8,969	0.7%	0.06%	0	0	274	0	274	0	25	25
26	INFORMATION TECHNOLOGY SERVICES	1,878	1.9%	0.20%	23,590	2.2%	0.20%	879	13,250	999	13,250	999	13,250	26	26
27	OUTSIDE SERVICES (OTHER)	3,623	3.6%	0.39%	45,468	4.3%	0.39%	2,116	26,238	1,507	26,238	1,507	26,238	27	27
28	TRAVEL AND ENTERTAINMENT	308	0.3%	0.03%	3,578	0.3%	0.03%	304	3,125	4	3,125	4	3,125	28	28
29	MEMBERSHIP DUES AND PUBLICATIONS	425	0.4%	0.05%	7,386	0.7%	0.06%	425	5,336	0	5,336	0	5,336	29	29
30	LEGAL AND AUDITING EXPENSE	0	0.0%	0.00%	3,600	0.3%	0.03%	0	2,016	0	2,016	0	2,016	30	30
31	TELEPHONE	1,905	1.9%	0.20%	27,307	2.6%	0.23%	1,013	14,806	892	14,806	892	14,806	31	31
32	TRAINING EXPENSE	1,610	1.6%	0.17%	10,839	1.0%	0.09%	841	3,860	769	3,860	769	3,860	32	32
33	INTEREST-FLOORPLAN	24,726	24.7%	2.66%	265,563	25.1%	2.28%	24,726	265,563	0	265,563	0	265,563	33	33
34	INTEREST-FLOORPLAN CREDIT	(11,143)	-11.2%	-1.20%	(142,825)	-13.5%	-1.22%	(11,143)	(142,825)	0	(142,825)	0	(142,825)	34	34
35	INTEREST-NOTES PAYABLE (OTHER)	0	0.0%	0.00%	0	0.0%	0.00%	0	0	0	0	0	0	35	35
36	INSURANCE - INVENTORY	1,068	1.1%	0.11%	10,085	1.0%	0.09%	1,068	10,085	0	10,085	0	10,085	36	36
37	BAD DEBT EXPENSE	0	0.0%	0.00%	0	0.0%	0.00%	0	0	0	0	0	0	37	37
38	FREIGHT	441	0.4%	0.05%	4,246	0.4%	0.04%	204	1,896	237	1,896	237	1,896	38	38
39	MISCELLANEOUS EXPENSE	250	0.3%	0.03%	4,025	0.4%	0.03%	28	108	222	108	222	108	39	39
40	TOTAL SEMI-FIXED	33,477	33.5%	3.60%	346,315	32.7%	2.97%	23,735	238,049	9,742	238,049	9,742	238,049	40	40
41	RENT	20,000	20.0%	2.15%	240,000	22.7%	2.06%	11,200	134,400	8,800	134,400	8,800	134,400	41	41
42	AMORTIZATION-LEASEHOLDS	0	0.0%	0.00%	0	0.0%	0.00%	0	0	0	0	0	0	42	42
43	REPAIRS-REAL ESTATE	0	0.0%	0.00%	0	0.0%	0.00%	0	0	0	0	0	0	43	43
44	DEPRECIATION BLDGS & IMPROVEMENTS	0	0.0%	0.00%	43	0.0%	0.00%	0	24	0	24	0	24	44	44
45	TAXES-REAL ESTATE	0	0.0%	0.00%	5,060	0.5%	0.04%	0	2,834	0	2,834	0	2,834	45	45
46	INSURANCE BLDGS & IMPROVEMENTS	655	0.7%	0.07%	5,237	0.5%	0.04%	367	2,933	288	2,933	288	2,933	46	46
47	INTEREST - MORTGAGES	0	0.0%	0.00%	23,335	2.2%	0.20%	0	13,088	0	13,088	0	13,088	47	47
48	UTILITIES	4,967	5.0%	0.54%	52,548	5.0%	0.45%	2,793	29,427	2,194	29,427	2,194	29,427	48	48
49	SUB-TOTAL RENT & RMT EQUIVALENT	25,642	25.7%	2.76%	326,223	30.8%	2.80%	14,360	182,686	11,282	182,686	11,282	182,686	49	49
50	INSURANCE OTHER	2,246	2.2%	0.24%	17,970	1.7%	0.15%	1,258	10,063	988	10,063	988	10,063	50	50
51	TAXES-OTHER	2,526	2.5%	0.27%	14,555	1.4%	0.12%	1,415	8,135	1,111	8,135	1,111	8,135	51	51
52	REPAIRS-EQUIPMENT	0	0.0%	0.00%	5,196	0.5%	0.04%	0	1,993	0	1,993	0	1,993	52	52
53	DEPRECIATION-EQUIPMENT	1,185	1.2%	0.13%	6,782	0.6%	0.06%	439	2,878	886	2,878	886	2,878	53	53
54	EQUIPMENT RENTAL	1,747	1.7%	0.19%	9,762	0.9%	0.08%	861	4,817	886	4,817	886	4,817	54	54
55	TOTAL FIXED	33,346	33.4%	3.58%	380,468	35.9%	3.26%	18,333	210,570	15,013	210,570	15,013	210,570	55	55
56	TOTAL FIXED OVERHEAD	123,147	123.2%	13.23%	1,333,269	125.9%	11.43%	65,312	668,765	57,835	668,765	57,835	668,765	56	56
57	TOTAL EXPENSES (INCL. PRO OF GAA)	137,303	137.4%	14.76%	1,521,814	143.7%	13.04%	79,468	857,320	57,835	857,320	57,835	857,320	57	57
58	OPERATING PROFIT OR LOSS	(37,380)	-37.4%	-4.02%	(463,023)	-43.7%	-3.97%	(10,353)	(205,172)	(27,027)	(205,172)	(27,027)	(205,172)	58	58
59	NET ADDITIONS & DEDUCTIONS	3,272	3.3%	0.35%	8,662	0.8%	0.06%	0	0	0	0	0	0	59	59
60	NET PROFIT OR LOSS BEFORE BONUS & INC. TAX	(34,108)	-34.1%	-3.67%	(456,361)	-43.1%	-3.91%	0	0	0	0	0	0	60	60
61	BONUSES-EMPLOYEES	0	0.0%	0.00%	0	0.0%	0.00%	0	0	0	0	0	0	61	61
62	BONUSES-OWNERS	0	0.0%	0.00%	0	0.0%	0.00%	0	0	0	0	0	0	62	62
63	NET PROFIT OR LOSS BEFORE INCOME TAXES	(34,108)	-34.1%	-3.67%	(456,361)	-43.1%	-3.91%	0	0	0	0	0	0	63	63
64	INCOME TAXES	0	0.0%	0.00%	0	0.0%	0.00%	0	0	0	0	0	0	64	64
65	NET PROFIT OR LOSS AFTER INCOME TAXES	(34,108)	-34.1%	-3.67%	(456,361)	-43.1%	-3.91%	0	0	0	0	0	0	65	65

VARIABLE OPERATIONS - DEPARTMENT PROFITABILITY

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FORREST PONTIAC-BURICK-GMC TRUCK, INC.

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LN	NO	MONTH	YEAR-TO-DATE	MONTH	YEAR-TO-DATE	MONTH	YEAR-TO-DATE	MONTH	YEAR-TO-DATE	FIN INCOME (04)	FIN INCOME (04)	LN	NO			
1	NET SALES	659,659	% Sls	7,450,580	% Sls	15,273	% Sls	169,381	% Sls	634	% Sls	18,840	% Sls	24,167	294,569	1
2	GROSS PROFIT/INCOME	42,688	6%	371,587	5%	15,273	8%	169,381	8%	(1,558)	-246%	(2,172)	-12%	12,712	113,352	2
3	EXPENSES		% Gns		% Gns		% Gns		% Gns		% Gns		% Gns			3
4	VEH. SLSPEL COMPENSATION & OTHER	9,402	20%	112,964	25%	3,601	15%	44,476	21%	0	0%	0	0%	409	417	4
5	DELIVERY EXPENSE	659	1%	18,367	4%	467	2%	7,387	4%	0	0%	0	0%			5
6	POLICY WORK-VEHICLES	27	0%	2,795	1%	0	0%	2,556	1%	0	0%	0	0%	400	356	6
7	TOTAL VARIABLE	10,088	21%	134,126	30%	4,068	17%	54,419	26%	0	0%	0	0%			7
8	SALARIES-OWNERS / EXECUTIVE MANAGERS	1,530	3%	4,919	1%	990	4%	3,183	2%	0	0%	0	0%	0	20	8
9	SALARIES-SUPERVISION	8,765	19%	80,730	18%	4,042	17%	35,366	17%	0	0%	0	0%			9
10	SALARIES-CLERICAL	888	2%	15,422	3%	447	2%	10,065	5%	0	0%	0	0%			10
11	OTHER SALARIES AND WAGES	978	2%	8,295	2%	1,206	5%	13,938	7%	0	0%	0	0%			11
12	ABSENTEE COMPENSATION	160	0%	247	0%	98	0%	163	0%	0	0%	0	0%			12
13	INCENTIVES-SUPERVISION	357	1%	2,368	1%	231	1%	1,533	1%	0	0%	0	0%			13
14	TAXES-PAYROLL	858	2%	11,590	3%	499	2%	7,508	4%	0	0%	0	0%			14
15	EMPLOYEE BENEFITS	1,433	3%	16,968	4%	762	3%	7,860	4%	0	0%	0	0%			15
16	RETIREMENT BENEFITS	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%			16
17	TOTAL PERSONNEL	14,969	32%	140,530	32%	8,275	35%	79,616	38%	0	0%	0	0%			17
18	COMPANY VEHICLE EXPENSE	196	0%	796	0%	127	1%	461	0%	0	0%	0	0%			18
19	OFFICE SUPPLIES AND EXPENSES	12	0%	1,113	0%	8	0%	599	0%	0	0%	0	0%			19
20	OTHER SUPPLIES	35	0%	1,997	0%	15	0%	1,831	1%	0	0%	0	0%			20
21	E-COMMERCE ADVERTISING/FEES	0	0%	1,969	0%	0	0%	829	0%	0	0%	0	0%			21
22	ADVERTISING	1,745	4%	20,235	5%	792	3%	4,864	2%	0	0%	0	0%			22
23	ADVERTISING REIMBURSEMENTS	0	0%	(2,467)	-1%	0	0%	0	0%	0	0%	0	0%	76	73	23
24	CONTRIBUTIONS	201	0%	518	0%	143	1%	336	0%	0	0%	0	0%			24
25	POLICY WORK-PARTS AND SERVICE															25
26	INFORMATION TECHNOLOGY SERVICES	569	1%	9,397	2%	310	1%	3,853	2%	0	0%	0	0%			26
27	OUTSIDE SERVICES (OTHER)	1,256	3%	18,523	4%	860	4%	9,715	5%	0	0%	0	0%			27
28	TRAVEL AND ENTERTAINMENT	302	1%	2,899	1%	2	0%	226	0%	0	0%	0	0%			28
29	MEMBERSHIP DUES AND PUBLICATIONS	425	1%	4,899	1%	0	0%	837	0%	0	0%	0	0%			29
30	LEGAL AND AUDITING EXPENSE	0	0%	1,224	0%	0	0%	792	0%	0	0%	0	0%			30
31	TELEPHONE	615	1%	8,866	2%	398	2%	5,740	3%	0	0%	0	0%			31
32	TRAINING EXPENSE	722	2%	2,632	1%	119	1%	1,428	1%	0	0%	0	0%			32
33	INTEREST-FLOORPLAN	22,290	47%	234,700	53%	2,436	10%	30,863	15%	0	0%	0	0%			33
34	INTEREST-FLOORPLAN CREDIT	(11,143)	-24%	(142,825)	-32%	0	0%	0	0%	0	0%	0	0%	485	339	34
35	INTEREST-NOTES PAYABLE (OTHER)	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%			35
36	INSURANCE - INVENTORY	871	2%	8,150	2%	197	1%	1,945	1%	0	0%	0	0%			36
37	BAD DEBT EXPENSE	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%			37
38	FREIGHT	124	0%	1,034	0%	80	0%	662	0%	0	0%	0	0%			38
39	MISCELLANEOUS EXPENSE	17	0%	75	0%	11	0%	33	0%	0	0%	0	0%			39
40	TOTAL SEMI-FIXED	18,237	39%	173,435	39%	5,498	24%	64,614	31%	0	0%	0	0%			40
41	RENT	6,800	14%	81,600	18%	4,400	19%	52,800	25%	0	0%	0	0%			41
42	AMORTIZATION-LEASEHOLDS	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%			42
43	REPAIRS-REAL ESTATE	0	0%	0	0%	0	0%	0	0%	0	0%	0	0%			43
44	DEPRECIATION BLDGS. & IMPROVEMENTS	0	0%	14	0%	0	0%	10	0%	0	0%	0	0%			44
45	TAXES-REAL ESTATE	0	0%	1,721	0%	0	0%	1,113	1%	0	0%	0	0%			45
46	INSURANCE BLDGS. & IMPROVEMENTS	223	0%	1,781	0%	144	1%	1,152	1%	0	0%	0	0%			46
47	INTEREST - MORTGAGES	0	0%	7,934	2%	0	0%	5,134	2%	0	0%	0	0%			47
48	UTILITIES	1,696	4%	17,867	4%	1,097	5%	11,560	5%	0	0%	0	0%			48
49	SUB-TOTAL RENT & RNT EQUIVALENT	8,719	18%	110,917	25%	5,641	24%	71,769	34%	0	0%	0	0%			49
50	INSURANCE OTHER	764	2%	6,110	1%	494	2%	3,953	2%	0	0%	0	0%			50
51	TAXES-OTHER	859	2%	4,953	1%	556	2%	3,182	2%	0	0%	0	0%			51
52	REPAIRS-EQUIPMENT	0	0%	1,210	0%	0	0%	783	0%	0	0%	0	0%			52
53	DEPRECIATION-EQUIPMENT	266	1%	1,746	0%	173	1%	1,130	1%	0	0%	0	0%			53
54	EQUIPMENT RENTAL	523	1%	3,671	1%	338	1%	1,146	1%	0	0%	0	0%			54
55	TOTAL FIXED	11,131	24%	128,607	29%	7,202	31%	81,963	39%	0	0%	0	0%			55
56	TOTAL FIXED OVERHEAD	44,337	94%	442,572	100%	20,975	80%	226,193	107%	0	0%	0	0%			56
57	TOTAL EXPENSES	54,425	115%	576,698	130%	25,043	107%	280,612	133%	0	0%	0	0%			57
58	DEPARTMENT PROFIT OR LOSS	(11,737)	-25%	(205,111)	-46%	(9,770)	-42%	(111,231)	-53%	(1,558)	100%	(2,172)	100%			58
59	FI & PROT. PLAN INCOME TRANSFER	4,671	10%	72,050	16%	8,041	34%	41,302	20%	0	0%	0	0%	(12,712)	(113,352)	59
60	PRORATION OF GSA	0	0%	(7)	0%	0	0%	(3)	0%	0	0%	0	0%			60
61	DEPT PROFIT OR LOSS AFTER TRSF & PRORAT	(7,066)	-15%	(133,068)	-30%	(1,729)	-7%	(69,932)	-33%	(1,558)	100%	(2,172)	100%			61
62	ADDITIONS TO INCOME		MONTH	Y-T-D			DEDUCTIONS FROM INCOME		MONTH		Y-T-D					62
63	BAD DEBTS RECOVERED	0		0			LIFO ADJUSTMENT	952	0		0					63
64	CASH DISCOUNTS EARNED	0		0			CASH DISCOUNTS ALLOWED	953	0		0					64
65	OTHER INCOME	3,336		7,001			OTHER DEDUCTIONS	955	64		339					65
66	GM REIMBURSEMENTS	0		0												66
67	DOCUMENT HANDLING FEES	0		0												67
68	AMOUNT TO BALANCE	0		0												68
69							NET ADDITIONS AND DEDUCTIONS		3,272		6,662					69

09-50026-mg

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Main Document

FILED OPERATING EXPENSES

GENERAL & ADMINISTRATIVE (09)

MONTH

YEAR-TO-DATE

MONTH

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FOREST PONTIAC-BUICK-GMC TRUCK, INC.

LN NO	CHEVROLET	ACC	MONTH				YEAR-TO-DATE				LN NO.
			UNITS SOLD	SALES	GROSS PROF.	PER UNIT SLD	UNITS SOLD	SALES	GROSS PROF.	PER UNIT SLD	
1	IMPALA	400A	0	0	0	0	0	0	0	0	1
2	DO NOT USE	401A	0	0	0	0	0	0	0	0	2
3	M.CARLO	402A	0	0	0	0	0	0	0	0	3
4	DO NOT USE	403A	0	0	0	0	0	0	0	0	4
5	MALIBU	404A	0	0	0	0	0	0	0	0	5
6	CAMARO	405A	0	0	0	0	0	0	0	0	6
7	N CAVALIER	406A	0	0	0	0	0	0	0	0	7
8	E CORVETTE	407A	0	0	0	0	0	0	0	0	8
9	W PRIZM	408A	0	0	0	0	0	0	0	0	9
10	AVEO	409A	0	0	0	0	0	0	0	0	10
11	C COBALT	410A	0	0	0	0	0	0	0	0	11
12	A DO NOT USE	411A	0	0	0	0	0	0	0	0	12
13	R DO NOT USE	412A	0	0	0	0	0	0	0	0	13
14	S DO NOT USE	413A	0	0	0	0	0	0	0	0	14
15	DO NOT USE	414A	0	0	0	0	0	0	0	0	15
16	DO NOT USE	415A	0	0	0	0	0	0	0	0	16
17	DO NOT USE	416A	0	0	0	0	0	0	0	0	17
18	OTHER CHEVY CAR	417A	0	0	0	0	0	0	0	0	18
19	OTHER CHEVY CAR	418A	0	0	0	0	0	0	0	0	19
20	TOTAL NEW CARS RTL		0	0	0	0	0	0	0	0	20
21	MEMO* e-CAR SLS this	419A	0	0	0	0	0	0	0	0	21
22	TOTAL CAR FLEET this	420A	0	0	0	0	0	0	0	0	22
23	TOTA CAR INTERNAL t	421A	0	0	0	0	0	0	0	0	23
24	TOTAL NEW CARS		0	0	0	0	0	0	0	0	24
25	UPLANDER	423A	0	0	0	0	0	0	0	0	25
26	SSR	424A	0	0	0	0	0	0	0	0	26
27	EXPRESS	425A	0	0	0	0	0	0	0	0	27
28	ASTRO	426A	0	0	0	0	0	0	0	0	28
29	N TRAIL BLAZER	427A	0	0	0	0	0	0	0	0	29
30	E S10 / COLORADO	428A	0	0	0	0	0	0	0	0	30
31	W SILVERADO/C4500-KO	429A	0	0	0	0	0	0	0	0	31
32	AVALANCH	430A	0	0	0	0	0	0	0	0	32
33	T TAHOE	431A	0	0	0	0	0	0	0	0	33
34	R SUBURBAN	432A	0	0	0	0	0	0	0	0	34
35	U TRACKER	433A	0	0	0	0	0	0	0	0	35
36	C EQUINOX	434A	0	0	0	0	0	0	0	0	36
37	K HHR	435A	0	0	0	0	0	0	0	0	37
38	S TRAVERSE	436A	0	0	0	0	0	0	0	0	38
39	MED C-T-W SERIES	437A	0	0	0	0	0	0	0	0	39
40	OTHER CHEVY TRUCK	438A	0	0	0	0	0	0	0	0	40
41	TOTAL NEW TRKS RTL		0	0	0	0	0	0	0	0	41
42	MEMO* e-TRK SLS this	439A	0	0	0	0	0	0	0	0	42
43	TOTAL TRK FLEET this	440A	0	0	0	0	0	0	0	0	43
44	TOTA TRK INTERNAL t	441A	0	0	0	0	0	0	0	0	44
45	TOTAL NEW TRUCKS		0	0	0	0	0	0	0	0	45
46											46
47	ACCESSORIES this pag	457A	0	0	0	0	0	0	0	0	47
48	TOTAL NEW VEHICLES		0	0	0	0	0	0	0	0	48

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FOREST PONTIAC-BUICK-GMC TRUCK, INC.

BAC 116550 - 200712

LN	PONTIAC	ACC.	MONTH				YEAR-TO-DATE				LN
			UNITS SOLD	SALES	GROSS PROF.	PER UNIT SLD	UNITS SOLD	SALES	GROSS PROF.	PER UNIT SLD	
1	VIBE	400B	1	17,354	2,429	2,429	14	287,652	15,443	1,103	1
2	SUNFIRE	401B	0	0	0	0	1	17,104	517	517	2
3	GRAND AM	402B	0	0	0	0	0	0	0	0	3
4	FIREBIRD	403B	0	0	0	0	0	0	0	0	4
5	GRAND PRIX	404B	0	0	(75)	0	5	107,411	4,316	863	5
6	BONNEVILLE	405B	0	0	0	0	0	0	0	0	6
7	N G6	406B	4	72,231	3,064	766	20	393,134	22,962	1,148	7
8	E SOLSTICE	407B	1	28,775	1,551	1,551	4	119,326	6,436	1,609	8
9	W GTO	408B	0	0	0	0	2	47,362	1,349	675	9
10	G5	409B	0	0	0	0	4	59,915	4,302	1,076	10
11	C G8	410B	0	0	0	0	0	0	0	0	11
12	A DO NOT USE	411B	0	0	0	0	0	0	0	0	12
13	R DO NOT USE	412B	0	0	0	0	0	0	0	0	13
14	S DO NOT USE	413B	0	0	0	0	0	0	0	0	14
15	DO NOT USE	414B	0	0	0	0	0	0	0	0	15
16	DO NOT USE	415B	0	0	0	0	0	0	0	0	16
17	DO NOT USE	416B	0	0	0	0	0	0	0	0	17
18	DO NOT USE	417B	0	0	0	0	0	0	0	0	18
19	OTHER PONTIAC CAR	418B	0	0	0	0	0	0	0	0	19
20	TOTAL NEW CARS RTL		6	118,360	6,969	1,162	50	1,031,904	55,325	1,107	20
21	MEMO* e-CAR SLS this	419B	0	0	0	0	0	0	0	0	21
22	TOTAL CAR FLEET this	420B	0	0	0	0	0	0	0	0	22
23	TOTA CAR INTERNAL	421B	0	0	0	0	0	0	0	0	23
24	TOTAL NEW CARS		6	118,360	6,969	1,162	50	1,031,904	55,325	1,107	24
25	MONTANA/SV6	423B	0	0	0	0	0	0	0	0	25
26	AZTEK	424B	0	0	1	0	2	48,355	2,277	1,139	26
27	TORRENT	425B	0	0	0	0	3	74,007	3,912	1,304	27
28	DO NOT USE	426B	0	0	0	0	0	0	0	0	28
29	N DO NOT USE	427B	0	0	0	0	0	0	0	0	29
30	E DO NOT USE	428B	0	0	0	0	0	0	0	0	30
31	W DO NOT USE	429B	0	0	0	0	0	0	0	0	31
32	DO NOT USE	430B	0	0	0	0	0	0	0	0	32
33	T DO NOT USE	431B	0	0	0	0	0	0	0	0	33
34	R DO NOT USE	432B	0	0	0	0	0	0	0	0	34
35	U DO NOT USE	433B	0	0	0	0	0	0	0	0	35
36	C DO NOT USE	434B	0	0	0	0	0	0	0	0	36
37	K DO NOT USE	435B	0	0	0	0	0	0	0	0	37
38	S DO NOT USE	436B	0	0	0	0	0	0	0	0	38
39	DO NOT USE	437B	0	0	0	0	0	0	0	0	39
40	OTHER PONTIAC TRUCK	438B	0	0	0	0	0	0	0	0	40
41	TOTAL NEW TRKS RTL		0	0	1	0	5	122,362	6,189	1,238	41
42	MEMO* e-TRK SLS this	439B	0	0	0	0	0	0	0	0	42
43	TOTAL TRK FLEET this	440B	0	0	0	0	0	0	0	0	43
44	TOTA TRK INTERNAL	441B	0	0	0	0	0	0	0	0	44
45	TOTAL NEW TRUCKS		0	0	1	0	5	122,362	6,189	1,238	45
46											46
47	ACCESSORIES this pag	457B	0	0	0	0	0	0	0	0	47
48	TOTAL NEW VEHICLES		6	118,360	6,970	1,162	55	1,154,266	61,514	1,118	48

FOREST PONTIAC-BUICK-GMC TRUCK, INC.

LN NO.	OLDSMOBILE	ACC.	MONTH				YEAR-TO-DATE				LN NO.
			UNITS SOLD	SALES	GROSS PROF.	PER UNIT SLD	UNITS SOLD	SALES	GROSS PROF.	PER UNIT SLD	
1	ALERO	400C	0	0	0	0	0	0	0	0	1
2	INTRIGUE	401C	0	0	0	0	0	0	0	0	2
3	AURORA	402C	0	0	0	0	0	0	0	0	3
4	DO NOT USE	403C	0	0	0	0	0	0	0	0	4
5	DO NOT USE	404C	0	0	0	0	0	0	0	0	5
6	DO NOT USE	405C	0	0	0	0	0	0	0	0	6
7	N DO NOT USE	406C	0	0	0	0	0	0	0	0	7
8	E DO NOT USE	407C	0	0	0	0	0	0	0	0	8
9	W DO NOT USE	408C	0	0	0	0	0	0	0	0	9
10	DO NOT USE	409C	0	0	0	0	0	0	0	0	10
11	C DO NOT USE	410C	0	0	0	0	0	0	0	0	11
12	A DO NOT USE	411C	0	0	0	0	0	0	0	0	12
13	R DO NOT USE	412C	0	0	0	0	0	0	0	0	13
14	S DO NOT USE	413C	0	0	0	0	0	0	0	0	14
15	DO NOT USE	414C	0	0	0	0	0	0	0	0	15
16	DO NOT USE	415C	0	0	0	0	0	0	0	0	16
17	DO NOT USE	416C	0	0	0	0	0	0	0	0	17
18	DO NOT USE	417C	0	0	0	0	0	0	0	0	18
19	OTHER OLDS CAR	418C	0	0	0	0	0	0	0	0	19
20	TOTAL NEW CARS RTL		0	0	0	0	0	0	0	0	20
21	MEMO* e-CAR SLS this	419C	0	0	0	0	0	0	0	0	21
22	TOTAL CAR FLEET this	420C	0	0	0	0	0	0	0	0	22
23	TOTA CAR INTERNAL I	421C	0	0	0	0	0	0	0	0	23
24	TOTAL NEW CARS		0	0	0	0	0	0	0	0	24
25	SILHOUET	423C	0	0	0	0	0	0	0	0	25
26	DO NOT USE	424C	0	0	0	0	0	0	0	0	26
27	DO NOT USE	425C	0	0	0	0	0	0	0	0	27
28	DO NOT USE	426C	0	0	0	0	0	0	0	0	28
29	N BRAVADA	427C	0	0	0	0	0	0	0	0	29
30	E DO NOT USE	428C	0	0	0	0	0	0	0	0	30
31	W DO NOT USE	429C	0	0	0	0	0	0	0	0	31
32	DO NOT USE	430C	0	0	0	0	0	0	0	0	32
33	T DO NOT USE	431C	0	0	0	0	0	0	0	0	33
34	R DO NOT USE	432C	0	0	0	0	0	0	0	0	34
35	U DO NOT USE	433C	0	0	0	0	0	0	0	0	35
36	C DO NOT USE	434C	0	0	0	0	0	0	0	0	36
37	K DO NOT USE	435C	0	0	0	0	0	0	0	0	37
38	S DO NOT USE	436C	0	0	0	0	0	0	0	0	38
39	DO NOT USE	437C	0	0	0	0	0	0	0	0	39
40	OTHER OLDS TRUCK	438C	0	0	0	0	0	0	0	0	40
41	TOTAL NEW TRKS RTL		0	0	0	0	0	0	0	0	41
42	MEMO* e-TRK SLS this	439C	0	0	0	0	0	0	0	0	42
43	TOTAL TRK FLEET this	440C	0	0	0	0	0	0	0	0	43
44	TOTA TRK INTERNAL I	441C	0	0	0	0	0	0	0	0	44
45	TOTAL NEW TRUCKS		0	0	0	0	0	0	0	0	45
46											46
47	ACCESSORIES this pac	457C	0	0	0	0	0	0	0	0	47
48	TOTAL NEW VEHICLES		0	0	0	0	0	0	0	0	48

FOREST PONTIAC-BUICK-GMC TRUCK, INC.

LN NO.	BUICK	ACC.	MONTH				YEAR-TO-DATE				LN NO.
			UNITS SOLD	SALES	GROSS PROF.	PER UNIT SLD	UNITS SOLD	SALES	GROSS PROF.	PER UNIT SLD	
1	DO NOT USE	400D	0	0	0	0	0	0	0	0	1
2	CENTURY	401D	0	0	0	0	0	0	0	0	2
3	REGAL	402D	0	0	0	0	0	0	0	0	3
4	LESABRE	403D	0	0	0	0	0	0	0	0	4
5	LUCERNE	404D	2	55,176	4,457	2,229	21	582,970	30,219	1,439	5
6	PARKAVE	405D	0	0	0	0	0	0	0	0	6
7	N LACROSSE	406D	1	20,876	3,058	3,058	3	66,266	3,106	1,035	7
8	E DO NOT USE	407D	0	0	0	0	0	0	0	0	8
9	W DO NOT USE	408D	0	0	0	0	0	0	0	0	9
10	DO NOT USE	409D	0	0	0	0	0	0	0	0	10
11	C DO NOT USE	410D	0	0	0	0	0	0	0	0	11
12	A DO NOT USE	411D	0	0	0	0	0	0	0	0	12
13	R DO NOT USE	412D	0	0	0	0	0	0	0	0	13
14	S DO NOT USE	413D	0	0	0	0	0	0	0	0	14
15	DO NOT USE	414D	0	0	0	0	0	0	0	0	15
16	DO NOT USE	415D	0	0	0	0	0	0	0	0	16
17	DO NOT USE	416D	0	0	0	0	0	0	0	0	17
18	DO NOT USE	417D	0	0	0	0	0	0	0	0	18
19	OTHER BUICK CAR	418D	0	0	0	0	0	0	0	0	19
20	TOTAL NEW CARS RTL		3	76,052	7,515	2,505	24	649,236	33,325	1,389	20
21	MEMO* e-CAR SLS this	419D	0	0	0	0	0	0	0	0	21
22	TOTAL CAR FLEET this	420D	0	0	0	0	0	0	0	0	22
23	TOTA CAR INTERNAL t	421D	0	0	0	0	0	0	0	0	23
24	TOTAL NEW CARS		3	76,052	7,515	2,505	24	649,236	33,325	1,389	24
25	TERRAZA	423D	0	0	0	0	0	0	0	0	25
26	RENDEZVOUS	424D	0	0	0	0	2	56,419	2,182	1,091	26
27	ENCLAVE	425D	1	38,923	1,588	1,588	5	199,939	17,402	3,480	27
28	DO NOT USE	426D	0	0	0	0	0	0	0	0	28
29	N RAINIER	427D	0	0	0	0	0	0	0	0	29
30	E DO NOT USE	428D	0	0	0	0	0	0	0	0	30
31	W DO NOT USE	429D	0	0	0	0	0	0	0	0	31
32	DO NOT USE	430D	0	0	0	0	0	0	0	0	32
33	T DO NOT USE	431D	0	0	0	0	0	0	0	0	33
34	R DO NOT USE	432D	0	0	0	0	0	0	0	0	34
35	U DO NOT USE	433D	0	0	0	0	0	0	0	0	35
36	C DO NOT USE	434D	0	0	0	0	0	0	0	0	36
37	K DO NOT USE	435D	0	0	0	0	0	0	0	0	37
38	S DO NOT USE	436D	0	0	0	0	0	0	0	0	38
39	DO NOT USE	437D	0	0	0	0	0	0	0	0	39
40	OTHER BUICK TRUCK	438D	0	0	0	0	0	0	0	0	40
41	TOTAL NEW TRKS RTL		1	38,923	1,588	1,588	7	256,358	19,584	2,798	41
42	MEMO* e-TRK SLS this	439D	0	0	0	0	0	0	0	0	42
43	TOTAL TRK FLEET this	440D	0	0	0	0	0	0	0	0	43
44	TOTA TRK INTERNAL t	441D	0	0	0	0	0	0	0	0	44
45	TOTAL NEW TRUCKS	BLANK	1	38,923	1,588	1,588	7	256,358	19,584	2,798	45
46											46
47	ACCESSORIES this pag	457D	0	0	0	0	0	0	0	0	47
48	TOTAL NEW VEHICLES		4	114,975	9,103	2,276	31	905,594	52,909	1,707	48

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BAC 116550 - 200712

FORREST PONTIAC-BUICK-GMC TRUCK, INC.

LN NO.	CADILLAC	ACC	MONTH				YEAR-TO-DATE				LN NO.
			UNITS SOLD	SALES	GROSS PROF.	PER UNIT SLD	UNITS SOLD	SALES	GROSS PROF.	PER UNIT SLD	
1	DEVILLE	400E	0	0	0	0	0	0	0	0	1
2	DTS	401E	0	0	0	0	0	0	0	0	2
3	DEVL-DHS	402E	0	0	0	0	0	0	0	0	3
4	CONVERSN	403E	0	0	0	0	0	0	0	0	4
5	STS-V	404E	0	0	0	0	0	0	0	0	5
6	STS	405E	0	0	0	0	0	0	0	0	6
7	N SRX	406E	0	0	0	0	0	0	0	0	7
8	E ELDORADO SC/TC	407E	0	0	0	0	0	0	0	0	8
9	W CTS	408E	0	0	0	0	0	0	0	0	9
10	XLR-V, XLR ROADSTER	409E	0	0	0	0	0	0	0	0	10
11	C DTS-L	410E	0	0	0	0	0	0	0	0	11
12	A DO NOT USE	411E	0	0	0	0	0	0	0	0	12
13	R DO NOT USE	412E	0	0	0	0	0	0	0	0	13
14	S DO NOT USE	413E	0	0	0	0	0	0	0	0	14
15	DO NOT USE	414E	0	0	0	0	0	0	0	0	15
16	DO NOT USE	415E	0	0	0	0	0	0	0	0	16
17	DO NOT USE	416E	0	0	0	0	0	0	0	0	17
18	DO NOT USE	417E	0	0	0	0	0	0	0	0	18
19	OTHER CADILLAC CAR	418E	0	0	0	0	0	0	0	0	19
20	TOTAL NEW CARS RTL		0	0	0	0	0	0	0	0	20
21	MEMO* e-CAR SLS this	419E	0	0	0	0	0	0	0	0	21
22	TOTAL CAR FLEET this	420E	0	0	0	0	0	0	0	0	22
23	TOTA CAR INTERNAL t	421E	0	0	0	0	0	0	0	0	23
24	TOTAL NEW CARS 5E TRUCK		0	0	0	0	0	0	0	0	24
25	DO NOT USE	423E	0	0	0	0	0	0	0	0	25
26	DO NOT USE	424E	0	0	0	0	0	0	0	0	26
27	DO NOT USE	425E	0	0	0	0	0	0	0	0	27
28	DO NOT USE	426E	0	0	0	0	0	0	0	0	28
29	N DO NOT USE	427E	0	0	0	0	0	0	0	0	29
30	E DO NOT USE	428E	0	0	0	0	0	0	0	0	30
31	W DO NOT USE	429E	0	0	0	0	0	0	0	0	31
32	ESCALADE EXT	430E	0	0	0	0	0	0	0	0	32
33	T ESCALADE	431E	0	0	0	0	0	0	0	0	33
34	R ESCALADE / ESV	432E	0	0	0	0	0	0	0	0	34
35	U DO NOT USE	433E	0	0	0	0	0	0	0	0	35
36	C DO NOT USE	434E	0	0	0	0	0	0	0	0	36
37	K DO NOT USE	435E	0	0	0	0	0	0	0	0	37
38	S DO NOT USE	436E	0	0	0	0	0	0	0	0	38
39	DO NOT USE	437E	0	0	0	0	0	0	0	0	39
40	OTHER CADILLAC TRU	438E	0	0	0	0	0	0	0	0	40
41	TOTAL NEW TRKS RTL		0	0	0	0	0	0	0	0	41
42	MEMO* e-TRK SLS this	439E	0	0	0	0	0	0	0	0	42
43	TOTAL TRK FLEET this	440E	0	0	0	0	0	0	0	0	43
44	TOTA TRK INTERNAL t	441E	0	0	0	0	0	0	0	0	44
45	TOTAL NEW TRUCKS		0	0	0	0	0	0	0	0	45
46											46
47	ACCESSORIES this pag	457E	0	0	0	0	0	0	0	0	47
48	TOTAL NEW VEHICLES		0	0	0	0	0	0	0	0	48

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FORREST PONTIAC-BUICK-GMC TRUCK, INC.

LN NO.	GMCTRK	ACC.	MONTH				YEAR-TO-DATE				LN NO.
			UNITS SOLD	SALES	GROSS PROF.	PER UNIT SLD	UNITS SOLD	SALES	GROSS PROF.	PER UNIT SLD	
1	DO NOT USE	400F	0	0	0	0	0	0	0	0	1
2	DO NOT USE	401F	0	0	0	0	0	0	0	0	2
3	DO NOT USE	402F	0	0	0	0	0	0	0	0	3
4	DO NOT USE	403F	0	0	0	0	0	0	0	0	4
5	DO NOT USE	404F	0	0	0	0	0	0	0	0	5
6	DO NOT USE	405F	0	0	0	0	0	0	0	0	6
7	DO NOT USE	406F	0	0	0	0	0	0	0	0	7
8	DO NOT USE	407F	0	0	0	0	0	0	0	0	8
9	DO NOT USE	408F	0	0	0	0	0	0	0	0	9
10	DO NOT USE	409F	0	0	0	0	0	0	0	0	10
11	DO NOT USE	410F	0	0	0	0	0	0	0	0	11
12	DO NOT USE	411F	0	0	0	0	0	0	0	0	12
13	DO NOT USE	412F	0	0	0	0	0	0	0	0	13
14	DO NOT USE	413F	0	0	0	0	0	0	0	0	14
15	DO NOT USE	414F	0	0	0	0	0	0	0	0	15
16	DO NOT USE	415F	0	0	0	0	0	0	0	0	16
17	DO NOT USE	416F	0	0	0	0	0	0	0	0	17
18	DO NOT USE	417F	0	0	0	0	0	0	0	0	18
19	DO NOT USE	418F	0	0	0	0	0	0	0	0	19
20	TOTAL NEW CARS RTL		0	0	0	0	0	0	0	0	20
21	MEMO* e-CAR SLS this	419F	0	0	0	0	0	0	0	0	21
22	TOTAL CAR FLEET this	420F	0	0	0	0	0	0	0	0	22
23	TOTA CAR INTERNAL	421F	0	0	0	0	0	0	0	0	23
24	TOTAL NEW CARS 5F TRUCK		0	0	0	0	0	0	0	0	24
25	ACADIA	423F	3	98,158	8,334	2,778	13	421,270	21,607	1,662	25
26	DO NOT USE	424F	0	0	0	0	0	0	0	0	26
27	G-VAN (SAVANA)	425F	0	0	0	0	1	18,353	837	837	27
28	SAFARI (M-VAN)	426F	0	0	0	0	0	0	0	0	28
29	ENVOY	427F	0	0	0	0	5	148,983	39,802	7,960	29
30	CANYON	428F	0	0	0	0	28	606,332	24,200	864	30
31	SIERRA/C4500-TOPKIC	429F	8	244,091	10,936	1,367	104	2,974,344	113,244	1,089	31
32	DO NOT USE	430F	0	0	0	0	0	0	0	0	32
33	YUKON-DENALI	431F	2	84,075	7,345	3,673	34	1,221,438	57,474	1,690	33
34	YUKON XL-DENALI	432F	0	0	0	0	0	0	0	0	34
35	DO NOT USE	433F	0	0	0	0	0	0	0	0	35
36	DO NOT USE	434F	0	0	0	0	0	0	0	0	36
37	DO NOT USE	435F	0	0	0	0	0	0	0	0	37
38	DO NOT USE	436F	0	0	0	0	0	0	0	0	38
39	MED C-T-W SERIES	437F	0	0	0	0	0	0	0	0	39
40	OTH GMC TRKS	438F	0	0	0	0	0	0	0	0	40
41	TOTAL NEW TRKS RTL		13	426,324	26,615	2,047	185	5,390,720	257,164	1,390	41
42	MEMO* e-TRK SLS this	439F	0	0	0	0	0	0	0	0	42
43	TOTAL TRK FLEET this	440F	0	0	0	0	0	0	0	0	43
44	TOTA TRK INTERNAL	441F	0	0	0	0	0	0	0	0	44
45	TOTAL NEW TRUCKS		13	426,324	26,615	2,047	185	5,390,720	257,164	1,390	45
46											46
47	ACCESSORIES this pag	457F	0	0	0	0	0	0	0	0	47
48	TOTAL NEW VEHICLES		13	426,324	26,615	2,047	185	5,390,720	257,164	1,390	48

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LN NO.	HUMMER	ACC.	MONTH				YEAR-TO-DATE				LN NO.
			UNITS SOLD	SALES	GROSS PROF.	PER UNIT SLD	UNITS SOLD	SALES	GROSS PROF.	PER UNIT SLD	
1	DO NOT USE	400G	0	0	0	0	0	0	0	0	1
2	DO NOT USE	401G	0	0	0	0	0	0	0	0	2
3	DO NOT USE	402G	0	0	0	0	0	0	0	0	3
4	DO NOT USE	403G	0	0	0	0	0	0	0	0	4
5	DO NOT USE	404G	0	0	0	0	0	0	0	0	5
6	DO NOT USE	405G	0	0	0	0	0	0	0	0	6
7	N DO NOT USE	406G	0	0	0	0	0	0	0	0	7
8	E DO NOT USE	407G	0	0	0	0	0	0	0	0	8
9	W DO NOT USE	408G	0	0	0	0	0	0	0	0	9
10	DO NOT USE	409G	0	0	0	0	0	0	0	0	10
11	C DO NOT USE	410G	0	0	0	0	0	0	0	0	11
12	A DO NOT USE	411G	0	0	0	0	0	0	0	0	12
13	R DO NOT USE	412G	0	0	0	0	0	0	0	0	13
14	S DO NOT USE	413G	0	0	0	0	0	0	0	0	14
15	DO NOT USE	414G	0	0	0	0	0	0	0	0	15
16	DO NOT USE	415G	0	0	0	0	0	0	0	0	16
17	DO NOT USE	416G	0	0	0	0	0	0	0	0	17
18	DO NOT USE	417G	0	0	0	0	0	0	0	0	18
19	DO NOT USE	418G	0	0	0	0	0	0	0	0	19
20	TOTAL NEW CARS RTL		0	0	0	0	0	0	0	0	20
21	MEMO* e-CAR SLS this	419G	0	0	0	0	0	0	0	0	21
22	TOTAL CAR FLEET this	420G	0	0	0	0	0	0	0	0	22
23	TOTA CAR INTERNAL t	421G	0	0	0	0	0	0	0	0	23
24	TOTAL NEW CARS		0	0	0	0	0	0	0	0	24
25	H1	423G	0	0	0	0	0	0	0	0	25
26	H2	424G	0	0	0	0	0	0	0	0	26
27	H2 SUT	425G	0	0	0	0	0	0	0	0	27
28	H2 SUV	426G	0	0	0	0	0	0	0	0	28
29	N H3	427G	0	0	0	0	0	0	0	0	29
30	E H1 ALPHA	428G	0	0	0	0	0	0	0	0	30
31	W H3 T	429G	0	0	0	0	0	0	0	0	31
32	DO NOT USE	430G	0	0	0	0	0	0	0	0	32
33	T DO NOT USE	431G	0	0	0	0	0	0	0	0	33
34	R DO NOT USE	432G	0	0	0	0	0	0	0	0	34
35	U DO NOT USE	433G	0	0	0	0	0	0	0	0	35
36	C DO NOT USE	434G	0	0	0	0	0	0	0	0	36
37	K DO NOT USE	435G	0	0	0	0	0	0	0	0	37
38	S DO NOT USE	436G	0	0	0	0	0	0	0	0	38
39	DO NOT USE	437G	0	0	0	0	0	0	0	0	39
40	OTHER HUMMER TRU	438G	0	0	0	0	0	0	0	0	40
41	TOTAL NEW TRKS RTL		0	0	0	0	0	0	0	0	41
42	MEMO* e-TRK SLS this	439G	0	0	0	0	0	0	0	0	42
43	TOTAL TRK FLEET this	440G	0	0	0	0	0	0	0	0	43
44	TOTA TRK INTERNAL t	441G	0	0	0	0	0	0	0	0	44
45	TOTAL NEW TRUCKS		0	0	0	0	0	0	0	0	45
46											46
47	ACCESSORIES this pag	457G	0	0	0	0	0	0	0	0	47
48	TOTAL NEW VEHICLES		0	0	0	0	0	0	0	0	48

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FORREST PONTIAC-BUICK-GMC TRUCK, INC.

LN NO.	SATURN	ACC.	MONTH				YEAR-TO-DATE				LN NO.
			UNITS SOLD	SALES	GROSS PROF.	PER UNIT SLD	UNITS SOLD	SALES	GROSS PROF.	PER UNIT SLD	
1	ION 1 SEDAN	400H	0	0	0	0	0	0	0	0	1
2	ION 2 SEDAN	401H	0	0	0	0	0	0	0	0	2
3	ION3 SEDAN	402H	0	0	0	0	0	0	0	0	3
4	ION 2 COUPE	403H	0	0	0	0	0	0	0	0	4
5	ION 3 COUPE	404H	0	0	0	0	0	0	0	0	5
6	L300 1 SEDAN	405H	0	0	0	0	0	0	0	0	6
7	N L300 2 SEDAN	406H	0	0	0	0	0	0	0	0	7
8	E L300 3 SEDAN	407H	0	0	0	0	0	0	0	0	8
9	W L300 1 WAGON	408H	0	0	0	0	0	0	0	0	9
10	L300 2 WAGON	409H	0	0	0	0	0	0	0	0	10
11	C L300 3 WAGON	410H	0	0	0	0	0	0	0	0	11
12	A SKY	411H	0	0	0	0	0	0	0	0	12
13	R AURA	412H	0	0	0	0	0	0	0	0	13
14	S ASTRA	413H	0	0	0	0	0	0	0	0	14
15	DO NOT USE	414H	0	0	0	0	0	0	0	0	15
16	DO NOT USE	415H	0	0	0	0	0	0	0	0	16
17	DO NOT USE	416H	0	0	0	0	0	0	0	0	17
18	DO NOT USE	417H	0	0	0	0	0	0	0	0	18
19	OTHER SATURN CAR	418H	0	0	0	0	0	0	0	0	19
20	TOTAL NEW CARS RTL		0	0	0	0	0	0	0	0	20
21	MEMO* e-CAR SLS this	419H	0	0	0	0	0	0	0	0	21
22	TOTAL CAR FLEET/MV	420H	0	0	0	0	0	0	0	0	22
23	TOTA CAR INTERNAL	421H	0	0	0	0	0	0	0	0	23
24	TOTAL NEW CARS		0	0	0	0	0	0	0	0	24
25	RELAY	423H	0	0	0	0	0	0	0	0	25
26	VUE 4	424H	0	0	0	0	0	0	0	0	26
27	VUE 6	425H	0	0	0	0	0	0	0	0	27
28	OUTLOOK	426H	0	0	0	0	0	0	0	0	28
29	N DO NOT USE	427H	0	0	0	0	0	0	0	0	29
30	E DO NOT USE	428H	0	0	0	0	0	0	0	0	30
31	W DO NOT USE	429H	0	0	0	0	0	0	0	0	31
32	DO NOT USE	430H	0	0	0	0	0	0	0	0	32
33	T DO NOT USE	431H	0	0	0	0	0	0	0	0	33
34	R DO NOT USE	432H	0	0	0	0	0	0	0	0	34
35	U DO NOT USE	433H	0	0	0	0	0	0	0	0	35
36	C DO NOT USE	434H	0	0	0	0	0	0	0	0	36
37	K DO NOT USE	435H	0	0	0	0	0	0	0	0	37
38	S DO NOT USE	436H	0	0	0	0	0	0	0	0	38
39	DO NOT USE	437H	0	0	0	0	0	0	0	0	39
40	OTH SATURN TRUCK	438H	0	0	0	0	0	0	0	0	40
41	TOTAL NEW TRKS RTL		0	0	0	0	0	0	0	0	41
42	MEMO* e-TRK SLS this	439H	0	0	0	0	0	0	0	0	42
43	TOTAL TRK FLEET/MV	440H	0	0	0	0	0	0	0	0	43
44	TOTA TRK INTERNAL t	441H	0	0	0	0	0	0	0	0	44
45	TOTAL NEW TRUCKS		0	0	0	0	0	0	0	0	45
46		445H									46
47	ACCESSORIES this pag	457H	0	0	0	0	0	0	0	0	47
48	TOTAL NEW VEHICLES		0	0	0	0	0	0	0	0	48

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FOREST PONTIAC-BUICK-GMC TRUCK, INC.

LN NO.	SAAB	ACC	MONTH				YEAR-TO-DATE				LN NO.
			UNITS SOLD	SALES	GROSS PROF.	PER UNIT SLD	UNITS SOLD	SALES	GROSS PROF.	PER UNIT SLD	
1	9-2X 2.5I	400I	0	0	0	0	0	0	0	0	1
2	9-2X AERO	401I	0	0	0	0	0	0	0	0	2
3	DO NOT USE	402I	0	0	0	0	0	0	0	0	3
4	9-3 2.0T SEDAN	403I	0	0	0	0	0	0	0	0	4
5	9-3 2.0T SPORTCOMBI	404I	0	0	0	0	0	0	0	0	5
6	9-3 AERO SEDAN	405I	0	0	0	0	0	0	0	0	6
7	N 9-3 AERO SPORTCOM	406I	0	0	0	0	0	0	0	0	7
8	E 9-3 2.0T CONVERTIBLE	407I	0	0	0	0	0	0	0	0	8
9	W 9-3 AERO CONVERTIB	408I	0	0	0	0	0	0	0	0	9
10	DO NOT USE	409I	0	0	0	0	0	0	0	0	10
11	C 9-5 2.3T SEDAN	410I	0	0	0	0	0	0	0	0	11
12	A 9-5 2.3T WAGON	411I	0	0	0	0	0	0	0	0	12
13	R 9-5 2.3T SPORT COMB	412I	0	0	0	0	0	0	0	0	13
14	S 9-5 AERO SEDAN	413I	0	0	0	0	0	0	0	0	14
15	9-5 AERO SPORT COM	414I	0	0	0	0	0	0	0	0	15
16	9-3 TURBO X SPORT S	415I	0	0	0	0	0	0	0	0	16
17	9-3 TURBO X SPORT C	416I	0	0	0	0	0	0	0	0	17
18	DO NOT USE	417I	0	0	0	0	0	0	0	0	18
19	SAAB - OTHER CAR	418I	0	0	0	0	0	0	0	0	19
20	TOTAL NEW CARS RTL		0	0	0	0	0	0	0	0	20
21	MEMO* e-CAR SLS this	419I	0	0	0	0	0	0	0	0	21
22	TOTAL CAR FLEET this	420I	0	0	0	0	0	0	0	0	22
23	TOTA CAR INTERNAL t	421I	0	0	0	0	0	0	0	0	23
24	TOTAL NEW CARS		0	0	0	0	0	0	0	0	24
25	9-7X 4.2I	423I	0	0	0	0	0	0	0	0	25
26	9-7X 5.3I	424I	0	0	0	0	0	0	0	0	26
27	9-7X AERO	425I	0	0	0	0	0	0	0	0	27
28	DO NOT USE	426I	0	0	0	0	0	0	0	0	28
29	N DO NOT USE	427I	0	0	0	0	0	0	0	0	29
30	E DO NOT USE	428I	0	0	0	0	0	0	0	0	30
31	W DO NOT USE	429I	0	0	0	0	0	0	0	0	31
32	DO NOT USE	430I	0	0	0	0	0	0	0	0	32
33	T DO NOT USE	431I	0	0	0	0	0	0	0	0	33
34	R DO NOT USE	432I	0	0	0	0	0	0	0	0	34
35	U DO NOT USE	433I	0	0	0	0	0	0	0	0	35
36	C DO NOT USE	434I	0	0	0	0	0	0	0	0	36
37	K DO NOT USE	435I	0	0	0	0	0	0	0	0	37
38	S DO NOT USE	436I	0	0	0	0	0	0	0	0	38
39	DO NOT USE	437I	0	0	0	0	0	0	0	0	39
40	SAAB - OTHER TRUCK	438I	0	0	0	0	0	0	0	0	40
41	TOTAL NEW TRKS RTL		0	0	0	0	0	0	0	0	41
42	MEMO* e-TRK SLS this	439I	0	0	0	0	0	0	0	0	42
43	TOTAL TRK FLEET this	440I	0	0	0	0	0	0	0	0	43
44	TOTA TRK INTERNAL t	441I	0	0	0	0	0	0	0	0	44
45	TOTAL NEW TRUCKS		0	0	0	0	0	0	0	0	45
46		445I									46
47	ACCESSORIES this pag	457I	0	0	0	0	0	0	0	0	47
48	TOTAL NEW VEHICLES		0	0	0	0	0	0	0	0	48

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FOREST PONTIAC-BUICK-GMC TRUCK, INC.

BAC 116650 - 200712

LN		OTH NON-GM		MONTH				YEAR-TO-DATE				LN
NO.		ACC.		UNITS SOLD	SALES	GROSS PROF.	PER UNIT SLD	UNITS SOLD	SALES	GROSS PROF.	PER UNIT SLD	NO.
1			OTH CAR -1	400J	0	0	0	0	0	0	0	1
2			OTH CAR -2	401J	0	0	0	0	0	0	0	2
3			OTH CAR -3	402J	0	0	0	0	0	0	0	3
4			OTH CAR -4	403J	0	0	0	0	0	0	0	4
5			OTH CAR -5	404J	0	0	0	0	0	0	0	5
6			OTH CAR -6	405J	0	0	0	0	0	0	0	6
7	N		OTH CAR -7	406J	0	0	0	0	0	0	0	7
8	E		OTH CAR -8	407J	0	0	0	0	0	0	0	8
9	W		OTH CAR -9	408J	0	0	0	0	0	0	0	9
10			OTH CAR -10	409J	0	0	0	0	0	0	0	10
11	C		OTH CAR -11	410J	0	0	0	0	0	0	0	11
12	A		OTH CAR -12	411J	0	0	0	0	0	0	0	12
13	R		OTH CAR -13	412J	0	0	0	0	0	0	0	13
14	S		OTH CAR -14	413J	0	0	0	0	0	0	0	14
15			OTH CAR -15	414J	0	0	0	0	0	0	0	15
16			OTH CAR -16	415J	0	0	0	0	0	0	0	16
17			OTH CAR -17	416J	0	0	0	0	0	0	0	17
18			OTH CAR -18	417J	0	0	0	0	0	0	0	18
19			OTH CAR -19	418J	0	0	0	0	0	0	0	19
20			TOTAL NEW CARS RTL		0	0	0	0	0	0	0	20
21			MEMO IDS-Military - Car	419J	0	0	0	0	0	0	0	21
22			TOTAL CAR FLEET this	420J	0	0	0	0	0	0	0	22
23			TOTA CAR INTERNAL t	421J	0	0	0	0	0	0	0	23
24			TOTAL NEW CARS		0	0	0	0	0	0	0	24
25			OTH TRK -1	423J	0	0	0	0	0	0	0	25
26			OTH TRK -2	424J	0	0	0	0	0	0	0	26
27			OTH TRK -3	425J	0	0	0	0	0	0	0	27
28			OTH TRK -4	426J	0	0	0	0	0	0	0	28
29	N		OTH TRK -5	427J	0	0	0	0	0	0	0	29
30	E		OTH TRK -6	428J	0	0	0	0	0	0	0	30
31	W		OTH TRK -7	429J	0	0	0	0	0	0	0	31
32			OTH TRK -8	430J	0	0	0	0	0	0	0	32
33	T		OTH TRK -9	431J	0	0	0	0	0	0	0	33
34	R		OTH TRK -10	432J	0	0	0	0	0	0	0	34
35	U		OTH TRK -11	433J	0	0	0	0	0	0	0	35
36	C		OTH TRK -12	434J	0	0	0	0	0	0	0	36
37	K		OTH TRK -13	435J	0	0	0	0	0	0	0	37
38	S		OTH TRK -14	436J	0	0	0	0	0	0	0	38
39			OTH TRK -15	437J	0	0	0	0	0	0	0	39
40			OTH TRK -16	438J	0	0	0	0	0	0	0	40
41			TOTAL NEW TRKS RTL		0	0	0	0	0	0	0	41
42			MEMO IDS-Military - Trk	439J	0	0	0	0	0	0	0	42
43			TOTAL TRK FLEET this	440J	0	0	0	0	0	0	0	43
44			TOTA TRK INTERNAL t	441J	0	0	0	0	0	0	0	44
45			TOTAL NEW TRUCKS		0	0	0	0	0	0	0	45
46			NEW OTHER AUTOMO	445J	0	0	0	0	0	0	0	46
47			ACCESSORIES this pag	457J	0	0	0	0	0	0	0	47
48			TOTAL NEW VEHICLES		0	0	0	0	0	0	0	48